

CERTIFICATE

2020

To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of

Lecompton Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Alloc of MVT, RVT, and 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	98,000	29,105	1.356
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	569,746	270,914	15.316
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery		7			
Totals		xxxxxx	667,746	300,019	16.672
Budget Summary		8			
Neighborhood Revitalization			Resolution required?	Vote publication required?	No

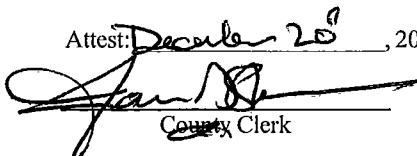
Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	17,688,417
City of Lecompton	3,771,155
-	
Total Assessed Valuation	21,459,572
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: December 20th, 2019


County Clerk

Governing Body

2020

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Final Assessed Valuation:	County Clerk's Use Only
Lecompton Township	
City of Lecompton	
-	
Total Assessed Valuation	0
	Nov. 1, 2019 Valuation

Assisted by:

Address:

Email:

Attest: _____, 2019

County Clerk

Governing Body

Lecompton Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>288,564</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>288,564</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>310,414</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>280,506</u>	
5b. Personal property 2018	- <u>419,123</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>329</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>310,743</u>	
8. Total estimated valuation July 1, 2019	<u>21,454,361</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>21,143,618</u>	
10. Factor for increase (7 divided by 9)	<u>0.01470</u>	
11. Amount of increase (10 times 3)	+ \$ <u>4,241</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>292,805</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>292,805</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>7,214</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>300,019</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twtnship	Comm Veh - City	Watercraft - Township	Watercraft - City
General	1,376	2,398	14,391	58	159	49	29	0	0	43	113
Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
Library	0.000	0	0	0	0	0	0	0	0	0	0
Road	15,611	27,207	0	661	0	561	0	0	0	486	0
Special Road	0.000	0	0	0	0	0	0	0	0	0	0
Noxious Weed	0.000	0	0	0	0	0	0	0	0	0	0
Fire Protection	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
	0.000	0	0	0	0	0	0	0	0	0	0
Total	16,987	29,605	14,391	719	159	610	29	0	0	529	113
Total - 3rd Class City Levies (**)	1,376		14,391		159		29		0		113

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lecompton Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	103,638	118,668	66,041
Receipts:			
Ad Valorem Property Tax	25,983	27,971	xxxxxxxxxxxxxxxx
Delinquent Tax	428	267	
Motor Vehicle Tax	3,626	1,873	2,398
Recreational Vehicle Tax	81	41	58
Big Truck Tax	70	63	49
Commercial Vehicle	118	99	55
Watercraft Tax	71	59	43
Interest on Idle Funds	749	250	250
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	31,126	30,623	2,854
Resources Available:	134,764	149,291	68,895
Expenditures:			
Officer Pay	8,220	8,500	8,500
Salaries & Wages	0	0	0
Employee Benefits	0	0	0
Supplies & Repairs	3,194	5,000	5,000
Equipment	0	0	0
Buildings Maintenance	0	25,000	25,000
Insurance	239	250	5,000
Legal and Accounting	1,950	2,000	2,000
Utilities	2,493	2,500	2,500
Operating Transfers	0	40,000	50,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	16,096	83,250	98,000
Unencumbered Cash Balance Dec 31	118,668	66,041	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	134,514	146,716	98,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	98,000
		Tax Required	29,105
		Delinquent Comp Rate:	0.0%
		Amount of 2019 Ad Valorem Tax	29,105

CPA Summary

Lecompton Township
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	59,544	159,394	243,601
Receipts:			
Ad Valorem Property Tax	251,679	260,593	xxxxxxxxxxxxxx
Delinquent Tax	2,964	1,321	250
Motor Vehicle Tax	27,200	15,882	27,207
Recreational Vehicle Tax	728	391	661
Big Truck Tax	708	604	561
Commercial Vehicle	1,171	1,133	850
Watercraft Tax	597	606	486
Special Highway/Gasoline Tax	24,972	24,977	25,217
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	310,019	305,507	55,231
Resources Available:	369,563	464,901	298,832
Expenditures:			
Officer Pay	0	0	0
Salaries & Wages	66,444	67,500	68,000
Employee Benefits	0	0	0
Road Maintenance	10,214	13,000	13,000
Road Materials	68,592	75,000	270,493
Equipment	21,870	22,000	174,453
Supplies	19,510	19,500	19,500
Insurance	12,283	13,000	13,000
Fuel	11,256	11,300	11,300
Operating Transfers	0	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	210,169	221,300	569,746
Unencumbered Cash Balance Dec 31	159,394	243,601	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	333,083	385,411	569,746
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			569,746
Tax Required			270,914
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			270,914

Special Machinery K.S.A. 68-141g	2018 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Lecompton Township
Douglas County

will meet on 08/20/2019 at 6:30 pm at Lecompton Township Hall - 632 N 1851 Diagonal Rd, Lecompton KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dg Co Courthouse-Budget Office-1100 Massachusetts St, Lawrence KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	16,096	1.377	83,250	1.376	98,000	29,105	1.357
Debt Service							
Library							
Road	210,169	16.254	221,300	15.611	569,746	270,914	15.317
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	226,265	17.631	304,550	16.987	667,746	300,019	16.674
Less: Transfers	0		0		0		
Net Expenditure	226,265		304,550		667,746		
Total Tax Levied	281,255		288,564		xxxxxxxxxxxxxx		
Total Assessed Valuation	19,138,583		20,314,522		21,454,361		
Township Assessed Valuation Only					17,687,267		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Keith Noe
Treasurer